

APPLS budget priorities

Optional: do you have other ideas for the APPLS budget? Possible new expense lines to support certain goals or activities? Please describe briefly.

Response Text

I think the newsletter was useful
Maybe underwriting some advertising that targets county commissioners

APPLS budget priorities

Optional: explain why you feel certain expenses are or are not important.

Response Text

I believe that APPLS funds should pay for expenses of APPLS itself as a priority. Members who take on significant work for the good of the whole should not have to volunteer or subsidize. I tended to rank things higher where the number of people benefiting is larger, i.e. groups rather than individuals.
I think some PT staff support would greatly enhance APPLS' ability to stay on track and move forward. Relying exclusively on volunteers place an undue burden on officers (making individuals less likely to step up to such a position).
My reluctance regarding PaForward is that I have not seen a long-term sustainability plan that would not continue to rely on APPLS (and APPLS members') support. And I am unclear on the return on investment.
Wasn't sure if the co-sponsorship of the breakfast was one and the same with PaLA partnership. It is a big expense. Not sure it supports the mission of APPLS although past presenters have been outstanding.
I think if APPLS is going to continue as a viable organization, we need some limited part-time staff. All of us, while well-intended, already have too much to do.
Not sure what the part-time person would do.
Not exactly sure what you mean by PaLA Conference System Session. I assumed that you meant Pala conference phone system.
Our support of PaLA activities gives APPLS the opportunity to be visible without having to do a lot of organizing or coordinating.