

APPLS Statement of Activities

	Actual 6/30/2019	Actual 6/30/2018	Change	% Change
Revenue				
Other Revenue				
Earned Revenue				
51100 Revenue (Regular Dues)	\$9,590	\$8,850	\$740	8%
51400 PA Forward Contribution	\$0	(\$5,000)	\$5,000	100%
Total Earned Revenue	\$9,590	\$3,850	\$5,740	149%
Income from Investments				
52100 Bank Interest	\$45	\$37	\$8	21%
Total Income from Investments	\$45	\$37	\$8	21%
Total Earned Revenue	\$9,635	\$3,887	\$5,748	148%
Total Revenue	\$9,635	\$3,887	\$5,748	148%
Expenses				
Operations				
Contracted Services				
72400 Other Contracted Services	\$500	\$500	\$0	0%
Total Contracted Services	\$500	\$500	\$0	0%
Total Operations	\$500	\$500	\$0	0%
Program				
Program Expense				
83040 Other Program	\$4,000	\$4,000	\$0	0%
83200 Continuing Education	\$1,120	\$0	(\$1,120)	0%
Total Program Expense	\$5,120	\$4,000	(\$1,120)	(28)%
Total Program	\$5,120	\$4,000	(\$1,120)	(28)%
Total Expenses	\$5,620	\$4,500	(\$1,120)	(25)%
Surplus/(Deficit)	\$4,014	(\$613)	(\$4,628)	(755)%
NET SURPLUS/(DEFICIT)	\$4,014	(\$613)	\$4,628	755%