

## 2016 Funding Distribution - approved 3/16/2016

Variables - revised												
Revenue												
State Aid	est=same as 2015	\$1,097,904					Local Effort:	25%				
County Aid	est=same as 2015	\$1,110,981					Circulation:	50%				
Total:		\$2,208,885					Computer Use:	25%				
	<b>PART I</b>	<b>PART II</b>		<i>half'n'half</i>	<i>excl wireless</i>					<b>PART III</b>	<b>Base +</b>	
		<b>Base</b>	<b>2014</b>	<b>July 2014 -</b>	<b>July 2014 -</b>		<b>Percent of</b>	<b>Percent of</b>	<b>Percent of</b>	<b>Variable</b>	<b>Variable</b>	<b>Total</b>
	<b>Municipal</b>	<b>Allocation</b>	<b>Local Effort</b>	<b>June 2015</b>	<b>June 2015</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Allocation</b>	<b>Allocation</b>	<b>Allocation</b>
<b>Library</b>	<b>Incentive</b>	<b>(\$)</b>	<b>(\$)</b>	<b>Circulation</b>	<b>Computer Use</b>	<b>Weight</b>	<b>Local Effort</b>	<b>Circulation</b>	<b>Computer Use</b>			
Bernville	4,881	41,025.48	80,446	41,145	3,686	41,605.4	1.8%	2.1%	1.3%	16,992	58,018	62,899
Bethel	7,386	41,025.48	119,941	103,631	6,054	83,314.4	2.6%	5.3%	2.1%	35,908	76,933	84,319
Boone	21,249	41,025.48	149,079	76,065	13,071	78,570.1	3.3%	3.9%	4.4%	36,442	77,468	98,717
Boyertown	4,055	41,025.48	240,934	136,061	13,737	131,698.1	5.3%	6.9%	4.7%	56,125	97,150	101,205
Brandywine	12,863	41,025.48	121,816	69,483	4,778	66,389.8	2.7%	3.5%	1.6%	26,807	67,832	80,695
Exeter	27,359	41,025.48	337,612	250,323	27,539	216,449.0	7.5%	12.7%	9.3%	99,569	140,594	167,953
Fleetwood	16,608	41,025.48	83,204	52,880	7,594	49,139.2	1.8%	2.7%	2.6%	23,075	64,100	80,708
Hamburg	6,568	41,025.48	168,883	63,295	13,507	77,244.7	3.7%	3.2%	4.6%	34,764	75,790	82,358
Kutztown	13,396	41,025.48	154,704	104,525	18,206	95,490.1	3.4%	5.3%	6.2%	47,661	88,686	102,082
Mifflin	26,340	41,025.48	187,204	113,785	19,970	108,685.7	4.1%	5.8%	6.8%	52,982	94,008	120,348
Muhlenberg	23,539	41,025.48	195,683	81,080	13,736	92,894.5	4.3%	4.1%	4.7%	40,602	81,628	105,167
Reading	88,082	164,101.91	1,770,790	426,355	93,958	679,364.4	39.1%	21.6%	31.9%	269,534	433,636	521,718
Robesonia	4,999	41,025.48	83,241	46,629	5,330	45,457.2	1.8%	2.4%	1.8%	19,767	60,793	65,792
Schuylkill Valley	3,951	41,025.48	102,461	37,965	7,499	46,472.3	2.3%	1.9%	2.5%	20,430	61,456	65,407
Sinking Spring	4,008	41,025.48	137,923	65,386	7,041	68,933.8	3.0%	3.3%	2.4%	28,476	69,502	73,510
Spring Township	27,119	82,050.96	257,943	139,800	21,337	139,720.0	5.7%	7.1%	7.2%	63,990	146,041	173,160
Village	11,222	41,025.48	131,386	65,027	7,391	67,207.7	2.9%	3.3%	2.5%	28,330	69,356	80,578
Wernersville	15,278	41,025.48	107,988	55,856	4,987	56,171.5	2.4%	2.8%	1.7%	22,991	64,016	79,294
Womelsdorf	2,810	41,025.48	98,133	41,063	5,242	46,375.3	2.2%	2.1%	1.8%	19,140	60,165	62,975
<b>Totals</b>	\$321,713	\$943,586	\$4,529,371	1,970,349	294,662	2,191,183	100.0%	100.0%	100.0%	\$943,586	\$1,887,172	\$2,208,885